

SUMMARY
WOMEN DEVELOPMENT
Annual Development Programme 2007-08

(Rs. In million)

S.NO.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Women Development	10	13.000	57.000	70.000	2	10.000	0.000	10.000	12	23.000	57.000	80.000	0.000	80.000
Total Women Development		10	13.000	57.000	70.000	2	10.000	0.000	10.000	12	23.000	57.000	80.000	0.000	80.000

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**PROVINCIAL
WOMEN DEVELOPMENT**

(Rs. In Million)

General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June-06		Revised Allocation 2006-2007		Estimated Expenditure upto June 2007		Allocation for 2007-08			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total	2007-08	2006-07	2007-08
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Women Development (On-Going Schemes)																	
1304	Establishment of Sales and Display Resources Centre at Karachi.	Karachi	Approved	14.000		6.331		2.432		8.763			2.500	2.500		65%	84%
1305	Establishment of Day Care Centre at Karachi.	Karachi	Approved	13.350		5.059		2.001		7.060			2.400	2.400		59%	77%
1306	Baby / Child Training at Day Care Centre Karachi.	Karachi	Approved	5.587		1.257		1.586		2.843			1.600	1.600		51%	80%
1307	Establishment of Women Complaint Cells in Sindh for aid to Women in Distress	Karachi Hyderabad Sukkur Larkana	Approved	9.088		2.260		1.033		3.293			5.000	5.000		47%	113%
1308	Establishment of Media Cell in the Directorate of Women Development.	Karachi	Approved	30.000		0.547		7.713		8.260			7.000	7.000		30%	50%
1309	Report on Trafficking of Women in Sindh	Sindh	Approved	2.000				2.000		2.000			0.500	0.500		100%	100%
1310	Implementation of Sindh Gender Reform Action Plan. (SRAP Sindh).	Sindh	Approved	308.674				7.713		7.713			32.000	32.000		10%	20%
1311	Baby Child Training in all the district headquarters of Sindh and 18 town in Karachi.	Sindh & 18 Towns of Karachi	Approved	62.234				2.000		2.000			6.000	6.000		4%	17%
1312	Estt: training Institute for Women at Nawabshah.	Nawabshah	Approved	44.729								8.000		8.000		12%	31%
1313	Establishment Working Women hostel at Karachi.	Karachi	Approved	287.300				2.000		2.000		5.000		5.000		1%	93%
Total Women Dev. (On-Going Schemes)				776.962	0	15.454	0	28.478	0	43.932	0	13.000	57.000	70.000	0		
Women Development (New Schemes)																	
1314	Working Women Hostel in Districts of Sindh	Sindh	Un-approved	1200.000								5.000		5.000			40%
1315	Establishment of sheter homes for women in all Districts of Sindh.	Sindh	Un-approved	1000.000								5.000		5.000			
Total Women Dev. (New Schemes)				2200.000	0	0	0	0	0	0	0	10.000	0	10.000	0		
Total Women Development				2976.962	0	15.454	0	28.478	0	43.932	0	23.000	57.000	80.000	0		

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